

# Club Budget - 2015-16

Total Income  
Total Expenses  
NET Income

## INCOME

Donations  
Fundraising  
Membership fees  
Participation Award

## TOTAL

## EXPENSES

### General & Admin

Outside services  
Supplies  
Repairs/Maintenance  
Other  
SUB TOTAL

### Sales & Marketing

Advertising  
Invitations  
Events  
Other

### Refunds/Reimbursements

Fees  
Misc

### Meetings

Food  
Announcements  
Other

**Motor Pool**

Vehicle reservations

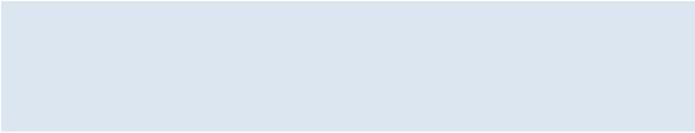
**SWAG**

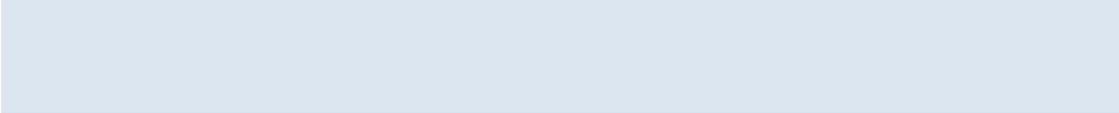
T-shirts  
Misc

**TRAVEL**

Airfare  
Accomodations  
Food  
Educational

**TOTAL**





**2015 Budget**

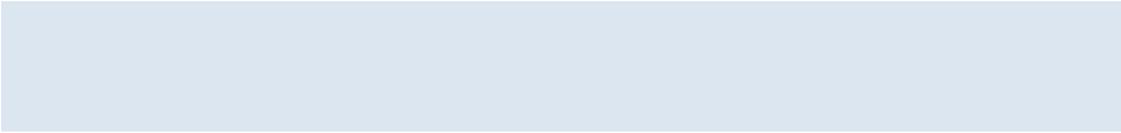
\$	3,535.00
\$	2,000.00
\$	1,535.00

\$	35.00
\$	2,000.00
\$	500.00
\$	1,000.00
<b>\$</b>	<b>3,535.00</b>

**Date/Event**

4//22/16 Chainsaw sharpening	500.00
\$	500.00
\$	-

	\$ -
	\$ -
	\$ -
Flights to SAF National Conference	\$ 1,500.00
	\$ 1,500.00
	<b>\$ 2,000.00</b>



Actual Expense		Balance	
\$	600.00	\$	2,935.00
\$	1,515.24	\$	1,515.24
\$	(915.24)		

	\$100.00	\$	(65.00)
		\$	2,000.00
		\$	500.00
	\$500.00	\$	500.00
<b>\$</b>	<b>600.00</b>		

		\$0
		\$0
	250.00	\$0
		\$0
<b>\$</b>	<b>250.00</b>	<b>\$250</b>
		\$0
		\$0
		\$0
		\$0
<b>\$</b>	<b>-</b>	
		\$0
		\$0
		\$0

		\$0
		\$0
		\$0
\$	-	
		\$0
\$	-	\$0
		\$0
		\$0
\$	-	
	1265.24	\$234.76
		\$0
		\$0
		\$0
\$	1,265.24	\$235
\$	<b>1,515.24</b>	<b>\$485</b>

